CERTIFICATE

2009/2010

To the Clerk of, State of Kansas We, the undersigned officers of <u>Troy Recreation Commission</u>

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2009/2010
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	75,000
TOTAL		75,000
Budget Summary	1	73,000
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-		Commission Members
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies w	ith the (s budget (including the publication) must be filed
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with the City/USD Clerk and two copies were permanent Recreation Commission A Troy Recreation Commission PO Box 190 Troy, KS 66087	ith the (Sponsoring USD/City Address Troy School District No. 429 PO Box 190 Troy, KS 66087

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2005-2006	2006-2007	2007-2008
Unencumbered Cash Balance	74,666	69,989	73,403
Receipts:	7 1,000	0,,,,,,	75(105
Ad Valorem (07)	961	ļ	
Ad Valorem (08)	22,498	1.262	686
Ad Valorem (09)		24,313	28.967
Delinquent Tax	260	672	102
Other Revenue	16,052	16,384	18,000
Motor Vehicle Tax	4.116	4,002	5,466
Rec. Vehicle Tax	89	86	118
16/20 M Truck Tax	615	589	
Interest on Idle Funds			
Total Receipts	44,591	47.308	53,339
Resources Available	119,257	117,297	126,742
Expenditures:			
Sponsor Various Rec. Programs	49,268	43,894	75,000
		<u> </u>	
Total Expenditures	49,268	43,894	75,000
Unencumbered Cash Balance	69,989	73,403	51.742

The Governing Body of Troy Recreation Commission

will meet on the 27 day of July, 2009 at 6 p.m. at Troy Pioneer Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Troy Central Office and will be available at this hearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2007/2008	2008/2009	2009/2010
General	43,894	64,979	75,000
Totals	43,894	64,979	75,000
Lease Purchase:	13,00	0 132 12	73,000
Principal Balance @ Beg of FY			

Ron Shelton	
Recreation Commission Secretary	

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Published in The Kansas Chief July 16, 2009

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Fund	Prior Year Actual 2007/2008	Current Year Estimated 2008/2009	Proposed Budget Year 2009/2010	
General	43,894	64,979	20 00 00 00 00 00	
Totals	43,894	64,979	75,000	
Lease Purchase:				
Principal Balance @ Beg of FY	the second of th			
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Ron Shelton

Recreation Commission Secretary